2022 EADA Survey

Institution: (100937)

User ID: E1009371

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

Per

By Team

2. Select the type of varsity sports teams at your institution.

Participant

\checkmark	Men's Teams
\checkmark	Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf	\checkmark	\checkmark	Gymnastics		
Ice Hockey			Lacrosse	\checkmark	\checkmark
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)	\checkmark	

Synchronized Swimming		Table Tennis		
Team Handball		Tennis	\checkmark	\checkmark
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	~	Volleyball		~
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

H	f you	save	the da	ta on	this	screen,	then	return	to [.]	the	screen	to	make	changes,	note
	the	follov	ving:												

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	45	
Basketball	22	19
Football	123	
Golf	10	5
Lacrosse	30	21
Soccer	30	28
Softball		21
Swimming and Diving (combined)	18	24
Swimming	16	22
Diving	2	2
Tennis	10	7
Track and Field and Cross Country (combined)	56	40
Track and Field (Indoor)	22	16

Track and Field (Outdoor)	28	20
Cross Country	6	4
Volleyball		17
Total Participants Men's and Women's Teams	344	182
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	318	165

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Head Coaches
Baseball			1
Basketball			1
Football			1
Golf			1
Lacrosse			1
Soccer			1
Swimming and Diving (combined)			1
Tennis			1
Track and Field and Cross Country (combined)			1
Coaching Position Totals	6 3 8 1		9

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Head Coaches
Basketball			1
Golf			1
Lacrosse			1
Soccer			1
Softball			
Swimming and Diving (combined)			

Tennis		
Track and Field and Cross Country (combined)		1
Volleyball		1
Coaching Position Totals	5 0 5 0	9



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

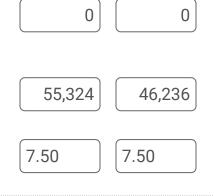
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Women's Teams Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	46,103 38,530
Number of Head Coaching Positions Used to Calculate the Average	9 9

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average



CAVEAT

Staffing Changes: Head Softball Coach Changed during the year. Combined the salaries as directed in screen instructions.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Baseball			
Basketball			

Football	4 1 4 1		5
Golf			1
Lacrosse			1
Soccer			1
Swimming and Diving (combined)	2 2		2
Tennis			0
Track and Field and Cross Country (combined)			1
Coaching Position Totals	8 3 8 3	0 2 1 1	13
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

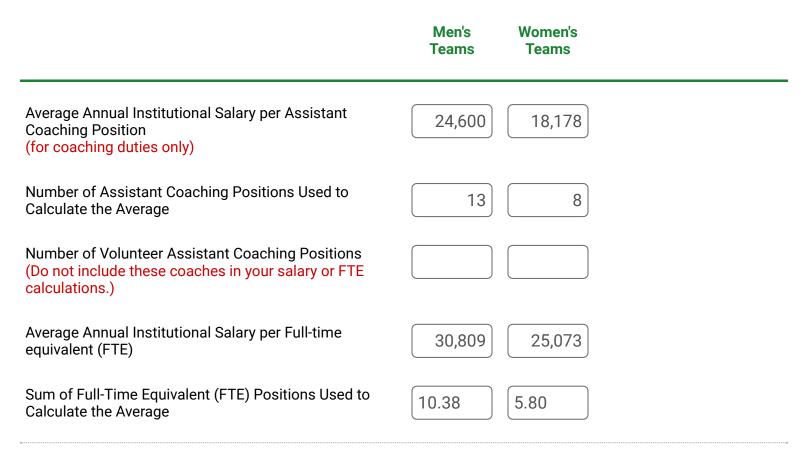
Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Basketball			1
Golf			1
Lacrosse			0
Soccer			1
Softball			1
Swimming and Diving (combined)	2 2		2
Tennis			0
Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	1 2 1 2	3 2 4 1	8

Staffing Changes: Volleyball- There was more than one month gap in staffing, coded as PT per screen instructions.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0	0	
Ratio (percent)	0	0	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

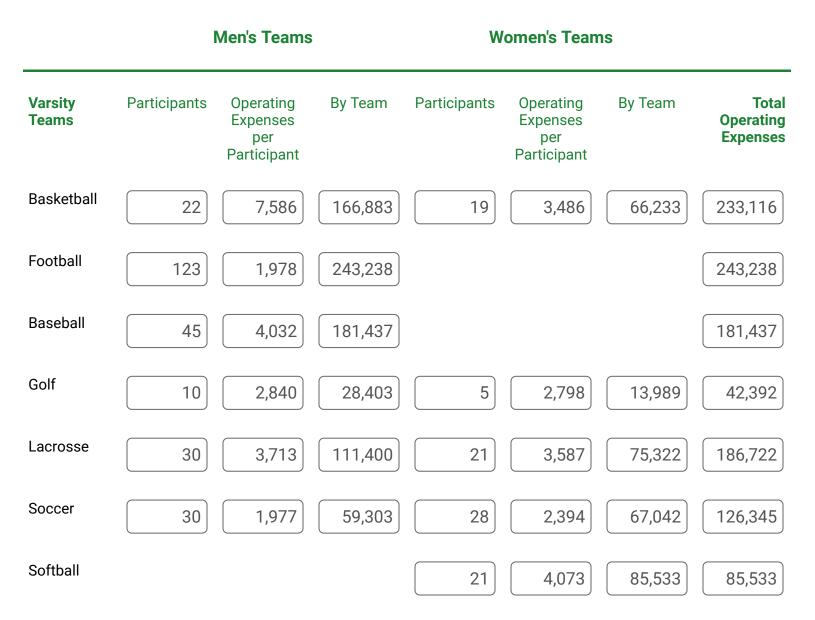
	Men's Teams	Women's Teams	Total
Total	78,729	26,321	105,050

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.



Swimming and Diving (combined)	18	2,745	49,408	24	2,727	65,459	114,867
Tennis	10	3,445	34,453	7	3,152	22,063	56,516
Track and Field and Cross Country (combined)	56	1,008	56,475	40	1,022	40,895	97,370
Volleyball				17	4,244	72,149	72,149
Total Operating Expenses Men's and Women's Teams	344		931,000	182		508,685	1,439,68
CAVEAT]

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total

Basketball		170.040	
	294,059	172,248	466,307
Football	630,378		630,378
Baseball	367,989		367,989
Golf	91,057	46,908	137,965
Lacrosse	225,577	105,612	331,189
Soccer			
Soccer	213,290	165,194	378,484
Softball		100.400	100.400
		192,499	192,499
Swimming and Diving (combined)	116,126	153,935	270,061
Tennis	82,284	84,125	166,409
Track and Field and Cross Country (combined)	121,500	87,982	209,482
Volleyball		158,724	158,724
Total Expenses of all Sports, Except Football and			
Basketball, Combined	1,217,823	994,979	2,212,802
Total Expenses Men's and Women's Teams	2,142,260	1,167,227	3,309,487
	2,142,200	1,107,227	3,309,407
Not Allocated by Gender/Sport (Expenses not			930,442
attributable to a particular sport or sports)			
Grand Total Expenses			4,239,929

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	294,059	172,248	466,307
Football	630,378		630,378
Baseball	367,989		367,989
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Volleyball		158,724	158,724
Total Revenues of all Sports, Except Football and Basketball, Combined	1,217,823	994,979	2,212,802
Total Revenues Men's and Women's Teams	2,142,260	1,167,227	3,309,487
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			930,442
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,239,929

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	414,927	346,770	761,697	
2	Total of Assistant Coaches' Salaries	319,800	145,424	465,224	

3	<u>Total Salaries (Lines 1+2)</u>	734,727	492,194	1,226,921	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	78,729	26,321	105,050	
6	<u>Operating (Game-Day) Expenses</u>	931,000	508,685	1,439,685	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	1,744,456	1,027,200	2,771,656	
8	Total Expenses for Teams	2,142,260	1,167,227	3,309,487	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	397,804	140,027	537,831	
10	Not Allocated Expenses			930,442	
11	<u>Grand Total Expenses (Lines 8+10)</u>			4,239,929	
12	Total Revenues for Teams	2,142,260	1,167,227	3,309,487	
13	Not Allocated Revenues			930,442	
14	<u>Grand Total Revenues (Lines 12+13)</u>			4,239,929	
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16	Grand Total Revenues Minus Grand Total Ex	<u>xpenses (Line 1</u>	<u>4- Line 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Men's Basketball expenses included a foreign trip.