

GENERAL INFORMATION

Location: 900 Arkadelphia Road Birmingham, AL 35254
Phone: (205) 226-4600
Number of Full-time Undergraduates: 1,039
Men: 504
Women: 535

ATHLETIC DEPARTMENT INFORMATION

Director: Kyndall Waters
Address:
900 Arkadelphia Road BSC Box 549041 Birmingham, AL
35254
Reporting Year: 06/01/2021 - 05/31/2022
Reporting Official: Kyndall Waters
Title: Athletic Director
Phone: (205) 226-7795
Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	45	N/A
Basketball	22	19
All Track Combined	56	40
Football	123	N/A
Golf	10	5
Lacrosse	30	21
Soccer	30	28
Softball	N/A	21
Swimming and Diving	18	24
Tennis	10	7
Volleyball		17
Total Participants Men's and Women's Teams	344	182
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity	318	165

team.)

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving		1		1					1
Tennis	1		1						1

Coaching Position Totals	6	3	8	1	0	0	0	0	9
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Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving		1		1					1
Tennis					1		1		1
Volleyball					1		1		1

Coaching Position Totals	1	3	3	1	5	0	5	0	9
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$46,103	\$38,530
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$55,324	\$46,236
Number of FTEs Included in Average	7.50	7.50

CAVEAT

Staffing Changes: Head Softball Coach Changed during the year. Combined the salaries as directed in screen instructions.

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistan Coaches
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined						1	1		1

Football	4	1	4	1						5
Golf						1		1		1
Lacrosse	1		1							1
Soccer	1		1							1
Swimming and Diving		2		2						2
Tennis										0
Coaching Position Totals	8	3	8	3	0	2	1	1		13

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined						1	1		1
Golf						1		1	1
Lacrosse									0
Soccer					1		1		1
Softball					1		1		1

Swimming and Diving		2		2					2
Tennis									0
Volleyball					1		1		1
Coaching Position Totals	1	2	1	2	3	2	4	1	8

CAVEAT

Staffing Changes: Volleyball- There was more than one month gap in staffing, coded as PT per screen instructions.

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$24,600	\$18,178
Number of Assistant Coaches Included in Average	13	8
Average Annual Institutional Salary per FTE	\$30,809	\$25,073
Number of FTEs Included in Average	10.38	5.80

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$78,729	\$26,321	\$105,050

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	\$7,586	\$166,883	19	\$3,486	\$66,233	\$233,116
Football	123	\$1,978	\$243,238	N/A	N/A	N/A	\$243,238
Baseball	45	\$4,032	\$181,437	N/A	N/A	N/A	\$181,437
All Track Combined	56	\$1,008	\$56,475	40	\$1,022	\$40,895	\$97,370

Golf	10	\$2,840	\$28,403	5	\$2,798	\$13,989	\$42,392
Lacrosse	30	\$3,713	\$111,400	21	\$3,587	\$75,322	\$186,722
Soccer	30	\$1,977	\$59,303	28	\$2,394	\$67,042	\$126,345
Softball	N/A	N/A	N/A	21	\$4,073	\$85,533	\$85,533
Swimming and Diving	18	\$2,745	\$49,408	24	\$2,727	\$65,459	\$114,867
Tennis	10	\$3,445	\$34,453	7	\$3,152	\$22,063	\$56,516
Volleyball				17	\$4,244	\$72,149	\$72,149
Total Operating Expenses Men's and Women's Teams	344	N/A	\$931,000	182	N/A	\$508,685	\$1,439,685

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$294,059	\$172,248	\$466,307
Football		\$630,378	N/A	\$630,378
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,217,823	\$994,979	\$2,212,802
Total Expenses Men's and Women's Teams		\$2,142,260	\$1,167,227	\$3,309,487
Not Allocated by Gender/Sport		N/A	N/A	\$930,442
Grand Total Expenses		N/A	N/A	\$4,239,929

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$294,059	\$172,248	\$466,307
Football	\$630,378	N/A	\$630,378
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,217,823	\$994,979	\$2,212,802
Total Revenues Men's and Women's Teams	\$2,142,260	\$1,167,227	\$3,309,487
Not Allocated by Gender/Sport	N/A	N/A	\$930,442
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$4,239,929

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$414,927	\$346,770	\$761,697
2 Total of Assistant Coaches' Salaries	\$319,800	\$145,424	\$465,224
3 Total Salaries (Lines 1+2)	\$734,727	\$492,194	\$1,226,921
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$78,729	\$26,321	\$105,050
6 Operating (Game-Day) Expenses	\$931,000	\$508,685	\$1,439,685
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$1,744,456	\$1,027,200	\$2,771,656
8 Total Expenses for Teams	\$2,142,260	\$1,167,227	\$3,309,487
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$397,804	\$140,027	\$537,831

10	Not Allocated Expenses				\$930,442
11	Grand Total Expenses (Lines 8+10)				\$4,239,929
12	Total Revenues for Teams	\$2,142,260	\$1,167,227	\$3,309,487	
13	Not Allocated Revenues				\$930,442
14	Grand Total Revenues (Lines 12+13)				\$4,239,929
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

Men's Basketball expenses included a foreign trip.

